

Unaudited Financial Results for the Quarter Ended 30th September, 2009

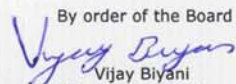
(Rs. in Crores)

Sr. No.	Particulars	3 months ended	3 months ended	Year ended
		30th September, 2009	30th September, 2008	30th June, 2009
		Unaudited	Unaudited	Audited
1	Net Sales/Income from operations	1,777.02	1,511.21	6,341.70
2	Expenditure			
	a) (Increase)/Decrease in stock in trade & Work in progress	(233.10)	(230.03)	(353.11)
	b) Consumption of Raw Materials	11.68	11.64	41.92
	c) Purchases of trading goods	1,463.10	1,279.29	4,741.14
	d) Employee cost	71.81	69.17	274.26
	e) Depreciation	43.28	31.91	140.05
	f) Other Expenditure	273.41	226.26	969.05
	Total	1,630.18	1,388.24	5,813.31
3	Profit from Operations before other Income and Interest(1-2)	146.84	122.97	528.39
4	Other Income	4.72	1.16	6.06
5	Profit before Interest (3+4)	151.56	124.13	534.45
6	Interest	86.85	68.38	318.22
7	Profit before tax (5-6)	64.71	55.75	216.23
8	Tax Expenses			
	a) Fringe Benefit Tax	-	0.62	1.89
	b) Current Tax	8.17	6.97	25.23
	c) Deferred Tax	13.21	11.98	48.26
9	Earlier years income tax	(0.49)	-	0.27
10	Net Profit for the Period (7-8-9)	43.82	36.18	140.58
11	Paid up equity share capital (Face value of Rs.2 per share)	38.06	31.86	38.06
12	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			2,211.48
13	Basic EPS & Diluted EPS:			
	a)Equity Shares	2.29	2.07	7.94
	b)Class B Shares(Series 1)	2.39	-	8.04
14	Public share holdings:			
	a)Equity shares:			
	-Number of shares	89,314,535	85,214,535	89,314,535
	-Percentage of shareholdings	51.21	53.50	51.21
	b)Class B Shares(Series 1):			
	-Number of shares	8,521,459	-	8,521,458
	-Percentage of shareholdings	53.50	-	53.50
15	Promoters and Promoter group shareholding:			
	a) Pledged/Encumbered			
	- Number of Equity Shares	21,373,015	-	23,667,420
	- Number of Class B Shares(Series 1)	627,250	-	2,632,500
	-Percentage of Equity Shares(as a % of total equity shareholding of Promoters and promoter group)	25.12	-	27.82
	-Percentage of Class B Shares(Series 1) (as a % of total equity shareholding of Promoters and promoter group)	8.47	-	35.54
	-Percentage of Equity Shares (as a % of total equity share capital of company)	12.26	-	13.57
	-Percentage of Class B Shares(Series 1) (as a % of total Class B shares(Series 1) share capital of company)	3.94	-	16.53
	b) Non-Encumbered			
	- Number of Equity Shares	63,703,971	-	61,409,566
	- Number of Class B Shares(Series 1)	6,780,443	-	4,775,193
	-Percentage of Equity Shares(as a % of total equity shareholding of Promoters and promoter group)	74.88	-	72.18
	-Percentage of Class B Shares(Series 1) (as a % of total equity shareholding of Promoters and promoter group)	91.53	-	64.46
	-Percentage of Equity Shares (as a % of total equity share capital of company)	36.53	-	35.21
	-Percentage of Class B Shares(Series 1) (as a % of total Class B shares(Series 1) share capital of company)	42.56	-	29.98

Notes :

- 1) The above results have been reviewed by the Audit Committee along with the Limited Review Report given by the Statutory Auditors and the same was taken on record by the Board of Directors of the Company at its meeting held on 23rd October, 2009.
- 2) There were no investor complaints at the beginning of the quarter. A total of 39 complaints were received during the quarter ended 30th September 2009, which were resolved. There are no complaints at the end of the quarter.
- 3) Company has only one business segment i.e. "Retail".

Place : Mumbai
Date : 23.10.2009

By order of the Board

 Vijay Blyani
 Whole time Director